

**FY 2018 PHYSICAL PLAN**  
**Department of Labor and Employment (DOLE)**  
**RO 7**

Department:  
 Agency:  
 Operating Unit:  
 Organization Code (UACS):

Particulars	2017 Accomplishment			2018 Physical Target (Budget Year)					
	Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10	
<b>001: Employability of workers and competitiveness of MSMEs enhanced</b>									
<b>EMPLOYMENT FACILITATION PROGRAM</b>									
<b>OUTPUT INDICATORS</b>									
1. Placement rate of qualified jobseekers	76%	10%	86%	81%	81%	81%	81%	81%	
2. Placement rate of youth assisted under JobStart Philippines	26%	0%	26%	76%	76%	76%	76%	76%	
3. Percentage of SPES beneficiaries graduated Tech-Voc or College Courses	181%	4%	185%	7-8%	7-8%	7-8%	7-8%	7-8%	
<b>OUTPUT INDICATORS</b>									
1. Number of youth-beneficiaries assisted	16,129	1,073	17,202	16,719	4,300	8,115	3,554	750	
<b>SPES</b>									
<b>GIP</b>	14,714	750	15,464	14,315	4,000	6,565	3,000	750	
<b>JOBSTART</b>	444	323	767	1,554	300	700	554		
	971	-	971	850	-	850	-		
2. Number of qualified jobseekers referred for placement	161,944	40,000	201,944	150,000	30,000	40,000	50,000	30,000	
3. Number of individuals reached through labor market information	286,567	30,000	316,567	235,000	65,800	77,500	72,500	19,200	
<b>002: Protection of workers' rights and maintenance of industrial peace ensured</b>									
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>									
<b>OUTCOME INDICATORS</b>									
1. Compliance rate of establishments inspected	32%	3%	35%	70%	70%	70%	70%	70%	
2. Settlement rate (SENA)	76%	1%	77%	77%	77%	77%	77%	77%	
3. Enforcement rates of decisions/orders on:									
	Certification election	17%	84%	90%	90%	90%	90%	90%	
	Labor standards cases	0%	51%	50%	50%	50%	50%	50%	
<b>OUTPUT INDICATORS</b>									
1. Number of establishments assessed/inspected	3,626	744	4,370	4,370	800	1,370	1,500	700	
2. Number of beneficiaries / workers served	44,816	3	44,819	30,211	6,033	7,553	10,575	6,050	
<i>Number of workers, employers and students reached by enhanced labor and</i>	44,590		44,590	30,000	6,000	7,500	10,500	6,000	